

ANNUAL REPORT

Aum Foundation USA Inc.

EIN - 87-2555725

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Huntsville, AL 35806

www.aumfoundationusa.org

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2022

PROGRAM ACHIEVEMENTS

STUDENT DATA

- Started P2S Program: **40**
- Completed P2S Program: **35**
- Enrolled in Pathway 2 Empowerment: **12**
- TOTAL STUDENTS SERVED since 2016: **195**

- Average ACT Score entering: **18**
- Average ACT Score exiting: **21**

- On average communication skills increased by: **63%**
- Readiness for higher education and workforce increased by: **75%**

- Total Hours of Mentoring for 2022: **2,080 hrs**
- Total hours of Mentoring: **12,480 hrs**

- Total hours of Career Exploration in 2022: **40 hrs**
- Total hours of Career Exploration: **258 hrs**

Program Achievements in 2022

Started Pathway 2 Success in Selma, AL

Introduced Pathway 2 Opportunity (Junior Program)

Grew staff to (2) full-time and (1) part-time employees

Launched the Aum Board

(4) Pathway 2 Success students obtained full-ride scholarships to higher education

(2) Attend Top 13 Schools - Vanderbilt & Yale
(2) Attend prestigious private college - Berea

(2) P2S Students entered in a welding co-op making \$25/hr while paying for their education

(10) Students graduated from Higher Education in 2022
(2) are pursuing Graduate Degrees



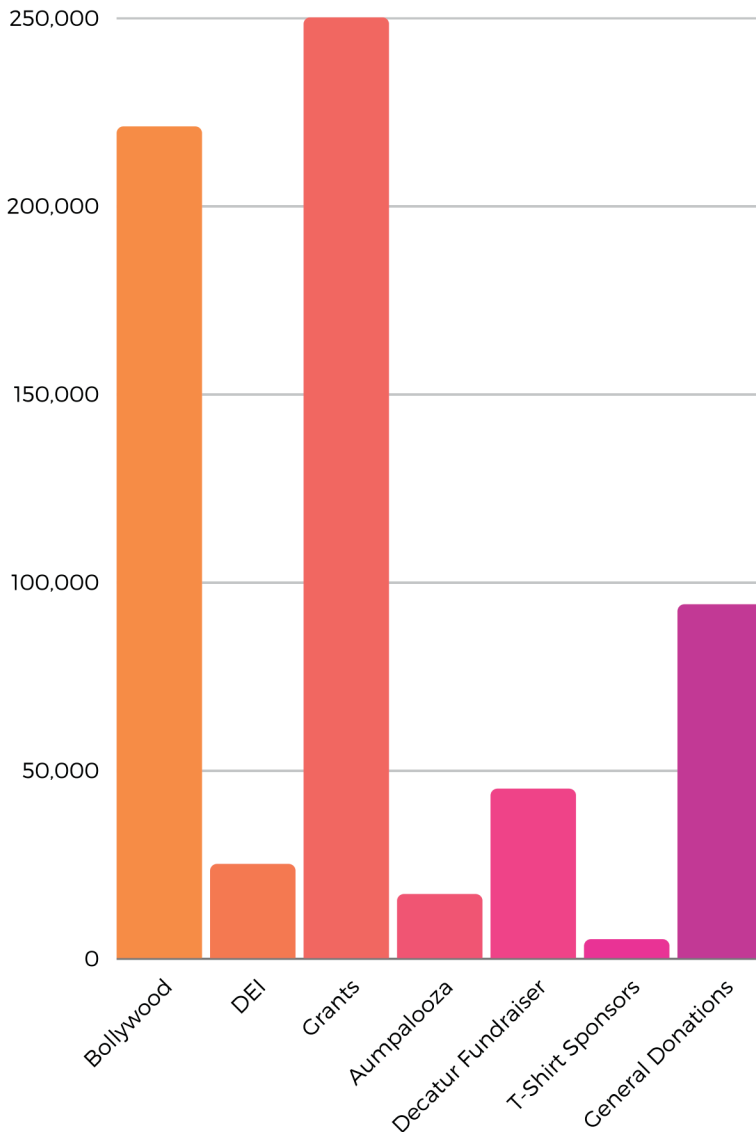
INCOME & EXPENSES

COMPANY INCOME IN 2022

Net Income: \$657, 486.51

Gross Income: \$314,692.13

INCOME SOURCES



\$342,794.38

Total expenses

● \$126,213.81

Payroll expenses

● \$112,347.30

Program Expenses

● \$45,899.83

Fundraising Fees

● \$58,333.44



BUDGET BREAK DOWN

39% - Operations Costs

34% - Payroll

27% - Direct Program Costs

TOP DONORS

Boeing Company - \$150,000

Grant in support of Pathway 2 Opportunity Program

Aum Capital Group - \$100,000

Unrestricted Donation

Lucille and Bruce Lambert

Charitable Foundation -

\$55,000 Unrestricted Grant

2022 SPONSORS

Accents of the South, Inc
Alabama A&M University Foundation
Alabama Digestive Disorders Center
Alphapet Inc. - Saswati Biswa
Amber & Tony Brown
Athens State University
Aum Charitable Foundation USA
Bank Independent
Bank of America
Bobbi & Kevel Krishan
Bobby Bradley
Brittany House, LLC
Bryant Bank
Calhoun Community College
CFDRC
Chamber of Commerce of
HSV/Madison County
Chipotle Mexican Grill
Cleo Smith Real Estate
Clint Shelton
Corporate Office Properties LP
Courtney Williams
David Bruce
Decatur Kiwanis Foundation Inc
Decatur Morgan Hospital
Deepak Katyal or Sonia Katyal
Dentons Sirote PC
Dr. Aparna & Dr. Murthy Vuppala
Drake State
Eagle Collision
ECS LLC
Edgars Baker
Edward Jones
Eleanor Loring
First Missionary Baptist
First National Bank
First Presbyterian Church - Decatur
Fite Construction Company
Five Stones Research Corporation
Fountain, Parker, and Harbarger, &
Associates, LLC
Frank Williams
Fulfyld

Goodland Pour House LLC
Hartlex Antiques
Holiday Inn Express Athens
Huntsville Hospital Health Systems
Huntsville Utilities Electricity Natural Gas Water
Huntsville Veterinary Services, LLC
Jacobs Space Exploration Group
Jeanette McCullar
Jeannie Payne
Jitesh Kar, M.D.
JoAnn M Perez, PC
Junior League of Huntsville
Juxtapose Inc
Koda Technologies
Laird Norton Wealth Management
Legacy Health Chiropractic LLC
Lesco
Madison County Legislative Delegation
Madison Street Wealth Advisors
Magen McKeithen
Mark Ardin
Meekel Buchannon
Mercedes Benz of Huntsville
Morgan County Legislative Delegation
Navdeep Mann & Gagan Dhaliwal
Network for Good
Neurology Institute of Huntsville Inc
Nucor Steel Decatur
Parkway Burgers DBA Five Guys
Poarch Band of Creek Indians
Pranteek Patnaik
Pratt & Whitney
Rachel Palazzo
Rahmati Law
Raytheon Company
Redstone Federal Credit Union
Richard McGowen
Rocket City HR
Rose' Society
Sady Zayas, Farmers Insurance
Sameer Destinie Savant
Sangeeta Singhal
ServisFirst Bank

Shawn Fairburn
Shirley Brown
SPS Investments, LLC
Susan Ross Rutenbery
Tennessee Valley Pain Consultants
The Boeing Company
The Daniel Foundation of Alabama
Tobias Kelly, State Farm Insurance
Turkesa Lanier
Turner Construction Company
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Utkarsh Patel
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Wade White & Margaret Thompson
Yedla Mangement Co, Inc.
Yellowhammer Roofing, Inc.

